

BUDGET NARRATIVE

LEA: Liverpool Central School District	FOR TITLE: American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief Fund (ESSER)
BEDSCODE: 421501060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>The district will pay for 2 full time school psychologists to work in the k-8 buildings for 3 years implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs include the addition of two school psychologists will allow for full time school psychologists in every building to increase the availability of school mental health support including counseling, parent consultation, trauma informed practices, and social emotional learning.</p> <p>The district will pay for 4 full time k-5 reading teachers to provide reading support to students who have learning gaps and are not reading on grade level. Resources will be targeted in grades K-8 with the most resources focusing on the primary level (K-2) for 3 years .</p> <p>The district will pay for a full time Student Support Counselor for grades 9-12 to work with our counselors, teachers, and administrators to support students and to ultimately close any gaps so they will be eligible for graduation. Additionally, this position will focus the social emotional needs and programs for all of our students throughout the school year for 3 years.</p> <p>The district will pay for a full time Social Emotional Learning Instructional Coach. The Social Emotional Learning (SEL) Instructional Coach will support the mental health needs of students by supporting the implementation of NYSED SEL standards for students in kindergarten through twelfth grade for 3 years.</p>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 16</i> <i>Support Staff Salaries</i>	
<i>Code 40</i> <i>Purchased Services</i>	
<i>Code 45</i> <i>Supplies and Materials</i>	
<i>Code 46</i> <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	Funds will be used for a portion of Social Security, TRS, and Worker's Compensation costs of the district for the professional staff employees working under this grant.
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	